GREENDALE HLTH & REHAB CENTER

3129 MICHIGAN AVE

SHEBOYGAN	53081 Phone: (920) 458-1155			Ownership:	Corporation
Operated from	1/1 To 12/31	Days of Operation:	366	Highest Level License:	Skilled
Operate in Con	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	affed (12/31/04):	64	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/04):	64	Title 19 (Medicaid) Certified?	Yes
Number of Resi	dents on 12/31	./04:	59	Average Daily Census:	58

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%			
Home Health Care	No	Primary Diagnosis	%	Age Groups	*	Less Than 1 Year	37.3			
Supp. Home Care-Personal Care	No					1 - 4 Years	47.5			
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	5.1	More Than 4 Years	15.3			
Day Services No		Mental Illness (Org./Psy)	3.4	65 - 74	5.1					
Respite Care	Yes	Mental Illness (Other)	5.1	75 - 84	23.7		100.0			
Adult Day Care Yes		Alcohol & Other Drug Abuse	0.0	85 - 94 55.		9   ************				
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	10.2	Full-Time Equivalen	t			
Congregate Meals No		Cancer	1.7	1.7		- Nursing Staff per 100 Residents				
Home Delivered Meals No		Fractures	16.9	İ	100.0	(12/31/04)				
Other Meals	No	Cardiovascular	13.6	65 & Over	94.9					
Transportation	No	Cerebrovascular	11.9			RNs	10.8			
Referral Service	No	Diabetes	3.4	Gender	%	LPNs	7.2			
Other Services	No	Respiratory	10.2			Nursing Assistants,				
Provide Day Programming for		Other Medical Conditions	33.9	Male	32.2	Aides, & Orderlies	32.6			
Mentally Ill	No			Female	67.8					
Provide Day Programming for			100.0	İ						
Developmentally Disabled	No			İ	100.0	į				
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## Method of Reimbursement

		Medicare Title 18			edicaid itle 19			Other		1	Private Pay	2		amily Care		]	Managed Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	2	5.1	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.4
Skilled Care	4	100.0	201	33	84.6	121	0	0.0	0	14	93.3	167	0	0.0	0	1	100.0	264	52	88.1
Intermediate				4	10.3	101	0	0.0	0	1	6.7	167	0	0.0	0	0	0.0	0	5	8.5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		39	100.0		0	0.0		15	100.0		0	0.0		1	100.0		59	100.0

GREENDALE HLTH & REHAB CENTER

Admissions, Discharges, and Deaths During Reporting Period		Percent Distributior	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
beachs builing Reporting Period					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	6.6	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	5.3	Bathing	0.0		62.7	37.3	59
Other Nursing Homes	5.3	Dressing	5.1		76.3	18.6	59
Acute Care Hospitals	76.3	Transferring	20.3		62.7	16.9	59
Psych. HospMR/DD Facilities	0.0	Toilet Use	10.2		67.8	22.0	59
Rehabilitation Hospitals	6.6	Eating	67.8		25.4	6.8	59
Other Locations	0.0	*******	******	*****	* * * * * * * * * * * * * * * * * *	******	*****
Total Number of Admissions	76	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	6.8	Receiving Resp	iratory Care	8.5
Private Home/No Home Health	17.3	Occ/Freq. Incontiner	nt of Bladder	39.0	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	22.7	Occ/Freq. Incontiner	nt of Bowel	16.9	Receiving Suct	ioning	0.0
Other Nursing Homes	2.7	İ			Receiving Osto	my Care	3.4
Acute Care Hospitals	14.7	Mobility			Receiving Tube	Feeding	5.1
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	28.8
Rehabilitation Hospitals	0.0						
Other Locations	8.0	Skin Care			Other Resident C	haracteristics	
Deaths	34.7	With Pressure Sores		3.4	Have Advance D	irectives	89.8
Total Number of Discharges		With Rashes		11.9	Medications		
(Including Deaths)	75	İ			Receiving Psyc	hoactive Drugs	61.0

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:		Size:		ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	ે	%	Ratio	%	Ratio	%	Ratio	90	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	90.6	88.5	1.02	89.0	1.02	90.5	1.00	88.8	1.02
Current Residents from In-County	94.9	80.0	1.19	81.8	1.16	82.4	1.15	77.4	1.23
Admissions from In-County, Still Residing	27.6	17.8	1.55	19.0	1.45	20.0	1.38	19.4	1.42
Admissions/Average Daily Census	131.0	184.7	0.71	161.4	0.81	156.2	0.84	146.5	0.89
Discharges/Average Daily Census	129.3	188.6	0.69	163.4	0.79	158.4	0.82	148.0	0.87
Discharges To Private Residence/Average Daily Census	51.7	86.2	0.60	78.6	0.66	72.4	0.71	66.9	0.77
Residents Receiving Skilled Care	91.5	95.3	0.96	95.5	0.96	94.7	0.97	89.9	1.02
Residents Aged 65 and Older	94.9	92.4	1.03	93.7	1.01	91.8	1.03	87.9	1.08
Title 19 (Medicaid) Funded Residents	66.1	62.9	1.05	60.6	1.09	62.7	1.06	66.1	1.00
Private Pay Funded Residents	25.4	20.3	1.25	26.1	0.97	23.3	1.09	20.6	1.24
Developmentally Disabled Residents	0.0	0.9	0.00	1.0	0.00	1.1	0.00	6.0	0.00
Mentally Ill Residents	8.5	31.7	0.27	34.4	0.25	37.3	0.23	33.6	0.25
General Medical Service Residents	33.9	21.2	1.60	22.5	1.50	20.4	1.66	21.1	1.61
Impaired ADL (Mean)	50.5	48.6	1.04	48.3	1.05	48.8	1.03	49.4	1.02
Psychological Problems	61.0	56.4	1.08	60.5	1.01	59.4	1.03	57.7	1.06
Nursing Care Required (Mean)	7.6	6.7	1.14	6.8	1.12	6.9	1.11	7.4	1.03